App F IX 4

Previous References

1947 48
(ml)

File No 29-47
Serial Nos 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Norway

SUBJECT

Budget Estimates of the Sidlaghatta Town Municipality for the year 1948-49

K 11133-34 dy 25/11/48

To Dir Local
Comptroller Wpss
Launch Rd —

ML 29-47-3

No. Cper.Y3-6/47-48.

Office of the Deputy Commissioner,
Kolar Dated the 20th October 1947.

2222/M
27 OCT 1947
SECRETARIAT BRANCH

To

The Secretary to Government,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the draft Budget estimates of Siddaghatta Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government thereto early.

I have the honour to be
Sir,
Your most obedient servant.

For Deputy Commissioner, Kolar District
Kolar.

Subt with a draft G.O. for appl

6/11/47

Rev seq) 7/11/47

2 May be approved

Minister

4-9 L.S.9

Approved 8/11/47

8/11/47

8/11

Issue

MAIN SECTION
19 NOV 1947

SL4) To The Dy Comm, Kolar 19/11/47

The Comptroller

PO L 11133-4 & 25/11/47

Sanctions the Budget

B4/2

C.Per.Y.3.5-6/46-48 Office of the Deputy Commissioner, Kolar District Kolar dated the 14th October 1947.

REVIEW ON THE BUDGET ESTIMATES OF SIDLAGHATTA TOWN MUNICIPAL COUNCIL FOR 1947-48.

***

The Town Municipal Council, passed their draft budget at their meeting held on 29/6/1947 estimating the total receipts and expenditure for the year 1947-48 at Rs. 23647/- and Rs. 27272/- respectively. The President has submitted the draft budget estimate for sanction. The closing balance of the Municipal Council on 30/6/1947 was Rs 9470/- as per presidents cash book and this sum is treated as the Opening Balance of the Council for the current year.

The Council anticipates a total income of Rs. 23647/- as detailed below as against the revised and sanctioned estimate of Rs 5845/- and Rs 16050/- respectively.

Items.	Budget 47-48	Revised 46-47 up to end of April 47.	Sanctn 46-47.
.1 Octroi	5000	3107-11 8	4000
2. Taxes on building and lands	6000	1515 6 3	4500
3. Taxes on carts	500	-	300
7. Lighting Tax	1000	-	900
9. Shop tax	500	-	400
Bycicles	600	-	300
B. Realisations from Spl Acts.	270	120 7 0	115
C. Revenue from Municipal property	6290	822- 3 5	4635
D. Grants and contributions	2437	-	-
E. Miscellaneous	50	180 0 0	-
F. Public Debt.	1000	100 0 0	900
Total	23647	5845 12 4	16050

A. Municipal Rates and Taxes:- Under this item the Council expects an income of Rs. 13600/- as against the actual receipt of Rs. 4623/- and an estimated income of Rs 10400/- in the previous year. The acutal receipts were very much less than the anticipated income because there was no Bill Collector for the Municipality for a major portion of the year. Therefore the Municipal Council appointed temporarily

a Shanbhog for the collection of rohatarfa arrears in May 1947 the shanbhog collected a large amount of the demand later and as the entire amount collected during the year 1946-47 has not been taken into account. Therefore the Council expects to collect the arrears now outstanding under each item aggregating to Rs. 4009 at the end of the year 1946-47. The estimates prepared by the council are normal and may be accepted. The income from Octroi expected by the Council is Rs. 5000/- which is an over estimate though the levy of Octroi on Jaggery has been sanctioned by Government. This may be reduced to Rs. 4000/- as in the sanctioned estimate for 1946-47.

B. Realisations from Special Acts:- The income of Rs. 270/- anticipated by the Council has no bearing on either the revised or the sanctioned estimate of the previous year Therefore the realisations from special Acts may be reduced to Rs. 150/- as noted below based on the revised figures.

1. Fines for Cattle tress pass	Rs. 100/-
2. Sale of stray cattle	20/-
3. Refund of feeding charges	30/-
Total Rs.	150/-

C. Revenue derived from Municipal Property:- The total incom under this item is Rs. 6290/- against Rs. 322-3-5 and 4635/- in the revi revised and sanctioned budget of the previous year. All the items are normal except income from the sale of lands and license fees on silk charakas. A sum of Rs. 3000/- is anticipated by the Council from the sale of sites and the council have also set apart a sum of Rs 2000/- towards acquisition charges. This estimate is fair and may be accepted As regards the income from the license fees of silk charakas, this item may be deleted for the year, as the council have to fallow the usual procedure as laid down in the Municipal Act and obtained sanction of Government which may take time.

Grants and Contributions:- A Municipal High School has been started in the town from the academical year 1947-48 and the Council anticipate a grant as noted below towards the maintenance of the High School . This amount is realised normally and is accepted.

G R S App F VI—G 2]

SUBJECT

Abd

Diary No of letter replied to 22222

Section ML

File No 29-47

Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25-11-194

Signed by M G R Rao

Read—Letter No C Per J 3-5-6/47-48 dated 20-10-47 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Sidlaghatta town mcl for the year 1947-48

Order No

L 11133-47/DJ dated 25-11-47

Order thereon—No

The Sidlaghatta town mcl has an investment of Rs 2590 in the Govt Savings Bank

The mcl anticipates an income of Rs 23,647 during the year 1947-48

The receipts side of the budget is approved with the

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

following modifications.—

Budget head	Proposed by the mcl	Approved by Govt	Remarks
A 1 Octroi	Rs 5000	Rs 4000	Based on the sanctioned estimate for 46-47
3 (1) Fines for Cattle trespass	" 200	" 100	As recommended by the D
Sale of Stray cattle	" 40	" 20	— Do —
3 (9) Income from license fee on silk Charkas	" 1000	—	Not sanctioned by Govt
8 Grants & Contributions			
Govt Grant for the maintenance of the Mcl High school	—	Rs 960	As recommended by the D E
Dt Bdc Grant for initial equipment	—	" 2000	
—— " —— by Govt	—	" 1500	

The mcl has provided for a total expenditure of Rs 27,272 during the year 1947-48

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the mcl	Last of Enclosures sanctioned by Govt	Remarks
8 (2) Repairs	Rs 4000	Rs 2000	In view of the heavy Cost of maintaining the High schm
7 Public Instruction			
Mcl High school	Rs 3900	Rs 6898	Being the receipts taken under receipts towards the Mcl High school

The abstract figures of the budget after this the above modifications would stand as follows:—

Copied by

Examined by

OFFICE OF TH AMILDAR
SIDLAGHATTA TQ
GI No 124
Date 12th May 1947
Clerk KN

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

FOR THE YEAR 1947 – 1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

5	Maintenance of public gardens and buildings—								X including P.A.
	Establishment permanent	96/-	✓			96-0-0	177-5-0 X		Gardeners on Rs 8/- P.M. Job Servt was got Sanctioned by Govt vide
	Purchase of plant seed etc	30/-	✓			30-0-0	38-0-0		Govt order No 1523 Dated 29th-30th/7-47
	Cart hire								100 M
	Miscellaneous Articles	20/-	✓			20-0-0	5-6-0		
	Total 5	146/-				146-0-0	212-11-0		
6	Markets and Slaughter houses—								
	Market establishment Half realisation of Market Collections paid to Sri Venugopala						80-0-0		
	Slaughter house establishment Secretary Temple Funds								
	Miscellaneous Employing the receipt books						6-4-0		
	Total 6								
7	Cattle pounds—								
	Establishment								
	Commission								
	Feeding charges	30/-	✓	22-10-0		30-0-0	31-15-0		
	Rewards to impounders								
	Total 7	30/-		22-10-0		30-0-0	31-15-0		
8	Public Conveyances—								
	Establishment								
	Contingencies								
	Driver's badges		✓						
	Printing numbers of carriages	6/-				6-0-0	4-10-0		
	Total 8	6/-				6-0-0	4-10-0		

Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947 (Actuals upto the end of April 1947)	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and maintenance charge —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maters allowance					
Music charges Radio allowance	60/-	60-00	60-00	60-00	
Other items Repairing charges & Radio licence renewal charges	40/-	70-00	30-00	38 12-0	Amount includes Radio licence Renewal charges @ 10 Rs per Annum
Total 13					
Total E	4688/-	5729-4-0	4593-00	6424-1-0	

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									As per Deputy Commissioner's memo No. AS C 442/ab 7 B/11 b 47 forwarding a copy of letter No 5605/47 from the D P I Mysore Bangalore, the High school with one Section in the I year class has been opened from the School year 1947 48 and the expenditure included newly as follows — Head Master in grade 100-5-150 Rs 115/- one Asst Master in grade 40-4-60=Rs 50/- Allowance to Kannada pandit Rs 15/- — Allowance to urdu pandit Hunshi 15/- Drill instructor Rs 20/- allowance to clerk Rs 5/- Laboratory attendant Rs 12/- from Rs 10/- Contingency Rs 4/- Scavenging allowance Rs 3/- Per month Total Per year 249 X 12 = 2988-0-0 + Dearness allowance } 912 0-0 3900-0-0
school	I year class	2940/-	1						
school	5A	912/-	1						
school	Equipment	1800							
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies		48/-	1						
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									500
Miscellaneous									X (1) Mid-day meals to High School students at Rs 10/- P M Per 10 months X (2) For the Canteen and meals to the candidates that attend to M S Examination at Sidlaghatta from out side areas X (3) For granting Scholarships to two students for Studying in Colleges @ Rs 8/- each for 10 months
Total (b)		48/-							
Total 1		3900/-							
2 Contributions and grants to—		100/-	/	200-0-0	(X)	100-0-0	X (1)		
(a) Private Schools and Colleges—		100/-	/			100-0-0	X (2)		
(Here enter names of schools with monthly grants)		200/-	/			200-0-0	X (3)		(X) Arrears for 19 Months and (1947 — two years paid

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948.	Revised estimate for the current year 1946—1947 Actuals upto the end of April 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
(b) Provincial Funds					
(c) Village School Funds Medical Inspection of Schools	90/-		90-0-0	90-00	
Total 2	490/-	200-0-0	490-0-0	90-0-0	
3 Other charges—					
Establishment					
Total F	4390/-	200-0-0	490-0-0	95-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Reading Room charges Srinivasa Nandhan Pargature 10th Mysore State Educational Conference Free Library, Chikmagalur	125/-	82-10-0	125-0-0	43-0-0	
				10-0-0	
2 Other items (to be specified)—					
Silver Jubilee Celebrations of H.H. Monthly of income payable to Srinagar Nutt	75/-	70-8-0	75-0-0		
His Highness of Mysore					
Total G	200/-	153-0-0	200-0-0	53-0-0	
H Miscellaneous—					
1 Interest on loans War Fund			25-00		Deleted
2 Actual cost of work done for private individuals Market Donations	30/-		30-00		
3 Law charges	100/-	50-00	100-00		Raised by the Council
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(c) Other charges (to be specified)									
Rewards	25/-	/			25-0-0				
Rent									
Contingencies	15/-	/	12-8-0		15-0-0		15-0-0		
Miscellaneous	10/-	/			10-0-0				
Total (c)	50/-		12-8-0		50-0-0		15-0-0		
Total 1	614/-		647	12-0	614	0-0	647	8-0	
2 Other taxes—									
(a) Establishment-- Mohatara									
Permanent	350/-	/			180-0-0		284	0-0	One Municipal Sanitary Inspector has been appointed in place of Bill-Collector on 5/- Commission basis as per Municipal Council Resolution No. 1587-4-47 & the same has been submitted to for approval vide this office letter No. H.L. ~~1510-4-47~~ No. 109 dated 12-4-47
Temporary Revision of Scales					36-0-0				
Total (a)	350/-				216-0-0		284	0-0	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	15/-	/			15-0-0				
Bicycle badges	100/-	/	50	0-0	50	0-0	87	8-0	The Council expected more cycles in the town Hence the expenditure raised as per income estimated on cycles in receipt side
Total (c)	115/-		50	0-0	65	0-0	87	8-0	
Total 2	465/-		50	0-0	281	0-0	371	8-0	
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds of Security Deposits of pound keeper			10	0-0					
Total II	1079/-		707	12-0	895	0-0	1019	0-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300/-	/	276	6-0	300	0-0	337	2-0	
Total A	1769/-		1586	0-3	5195	0-0	1609	13	

C Statement showing details of expenditure for the year 1947–1948 contd

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947 Actuals up to the end of April 1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent—									
Temporary									
(b) Other charges to be specified)	5/-	1/-			5-0-0				
2 Lighting charges -									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of Bulbs, repairs ~~oil wick etc~~	60/-	1/-			60-0-0		12-8-0		
(c) Lighting by contract									
(d) Electric lighting charges	2000/-	1/-	1392-8-0		2000-0-0		1640-15-0		
Total 2	2065/-		1392-8-0		2068-0-0		1657-7-0		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys									
Destruction of snakes	5/-	1/-	0-8-0		5-0-0		9-8-0		
Destruction of dogs and bitches	20/-				15-0-0				Raised
Total 3	25/-		0-8-0		20-0-0		9-8-0		
4 Miscellaneous									
Total B	2090/-	1/-	1392-8-0		2088-0-0		1662-15-0		

C Public Works carried out by Public Works Department—								
(1) Original works						2000-0-0		
(2) Repairs	2000/-							
(3) Establishment								
(4) Tools and plant								
Total C	2000/-					2000-0-0		
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	4000/-		1980-10-11		4000-0-0			A requisition proceedings will be taken up during the next year extent nearly 14 acres 22 gunthas of land to Construct a High School Buildings near Taluk office Hence raised
(3) Compensation Regulation charges	2000/-		29-4-0		300-0-0		527-0-0	
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	6000/-		2009-14-11		4300-0-0		527-0-0	
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Pe manent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947 (Actuals upto the end of April 47)	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2000/- ✓	3193-14-0	2000-0-0	3248-15-0 ✓	Includes D.A. also
Temporary		723-10-0		737-6-0	
Provision for additional establishment or revision of establishment	24/- ✓		24-0-0		
Local allowance cycle allowance	60/- ✓		60-0-0		
Total (a)	2084/-	3917-8-0	2084-0-0	3986-5-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	200/- ✓		200-0-0		fresh dust bins to be purchased
Purchase of brooms tools and plant	150/- ✓	132-12-0	100-0-0	61-7-0	the Council raised as per actuals of 46-47
Miscellaneous Disinfection	100/- ✓		100-0-0	45-15-0	
Total (c)	450/-	132-8-0	400-0-0	107-6-0	

(d) Plague Cholera and other charges	300/-	851-6-0	300-0-0	663-2-0
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement o heds				
Total E D Hospital				
Disinfection				
Establishment	50/-		50-0-0	
Preparation of emulsion etc	20/-		20-0-0	
Uniforms to Inspector and coolies				
Total Disinfection	70/-		70-0-0	
Inoculation rewards				
Watchman for Health Camp				
Total Plague charg				
Cholera charges				
Total (d)	370/-	851-6-0	370-0-0	663-2-0
Total 2	2904/-	4901-10-0	2884-0-0	4756-13-0

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947 (Actuals upto the end of April 47)	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2000/- ✓	3193-14-0	2000-0-0	3248-15-0 ✓	Includes D A also.
Temporary		723-10-0		737-6-0	
Provision for additional establishment or revision of establishment	24/- ✓		24-0-0		
Local allowance cycle allowance	60/- ✓		60-0-0		
Total (a)	2084/-	3917-8-0	2084-0-0	3986-5-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	200/- ✓	—	200-0-0		fresh dust bins to be purchased
Purchase of brooms tools and plant	150/- ✓	132-12-0	100-0-0	61-7-0	The Council have as per actuals of 46-47
Miscellaneous Disinfection	100/- ✓		100-0-0	45-15-0	
Total (c)	450/-	132-8-0	400-0-0	107-6-0	

(d) Plague Cholera and other charges	300/-	851-6-0	300-0-0	663-2-0
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement o heds				
Total E D Hospital				
Disinfection				
Establishment	50/-		50-0-0	
Prep aration of emulsion etc	20/-		20-0-0	
Uniforms to Inspector and coolies				
Total Disinfection	70/-		70-0-0	
Inoculation rewards				
Watchman for Health Camp				
Total Plague charg s				
Cholera charges				
Total (d)	370/-	851-6-0	370-0-0	663-2-0
Total 2	2904/-	4901-10-0	2854-0-0	4756-13-0

Statement showing details of estimates of Expenditure for the year 1 4 --194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947 (Actuals upto the end of April 47)	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries–					
(i) Charge allowance	40/-		40-0-0		
(ii) Establishment					
(iii) House rent contingencies and furniture–					
~~House rent~~ Attendants & watchmen	5/-		5-0-0		
Contingencies					
Furniture					
(iv) Dieting charges	20/-		20-0-0		
(v) Bedding and clothing charges	15/-		15-0-0		
(vi) Country medicines	400/-		400-0-0	518-0-0	
(vii) Travelling allowances	60/-		60-0-0		
Total (a)	540/-		540-0-0	578-0-0	
b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	250/-		250-0-0		
c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items						
Maharani's Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	240/-	180-0-0	240-0-0	250-0-0	Grant to Dayananda Vydyasala @ 20/- P M x 12 = 240/- Rs	
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947 Actuals upto the end of April 1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital, Bangalore Church of England Zenana Mission Hospital Chennapatna		100-0-0			Settlements towards ambulance car to S.P.G. Hospital
Modern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	125/-	50-0-0	50-0-0	50-0-0	Annual Contributions = 50-0-0
					Annual repair charges - Rs 75/- included newly as per Comptroller memo No A1-81/45-6
(h) Vaccination					
(i) Establishment					
Permanent	180/-	268-0-0 X	180-0-0	268-0-0 X	Included in Sl. A
Temporary Articles	10/-		10-0-0		
(ii) Other items Fixed Contributions	137/-	137-0-0	137-0-0	137-0-0	
Remission of Scales —	24/-		24-0-0		
Total (h)	551/-	405-0-0	351-0-0	405-0-0	
Total 3	1466/-	735-0-0	1431-0-0	1233-0-0	
Registration of Births and Deaths					
Establishment—					
Permanent Allowance	36/-		36-0-0		
Temporary					
Contingencies					
House rent					
Total	36/-		36-0-0		

2	Public conveyances—					
	Carriage license fees					
	Fees for driver's badges					
	Other items					
	Total 2					
3	Other items (to be specified)					
	Total B	270/-	1287-0-	115-0-0	153-6-6	
C	Revenue derived from Municipal property and powers apart from taxation –					
1	Rents of buildings lands etc	200/-	16 14-0	5-0-0	5-0-0	One Municipal Building has been occupied by the Food Department for the Sales depot the council have resolved to recover the rent for the buildings @ Rs 15/- per month A reference has been made to the Amildar Sidlaghatta for the recovery of the rent And another Room has given for rent @ Rs 20/- per year in public action Hence the income raised
2	Sale proceeds of lands and produce of lands etc—					
	Sale of lands	3000/-	100-0-0	3000-0-0	31-11-0	
	Sale of grass					
	Sale of trees					
	Amarajı					
	Other items					
	Total 2	3000/-	100-0-0	3000-0-0	31-11-0	
3	Conservancy rec ipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	30/-		30-0-0		A queation proceedings in respect of S No 53/54 extent nearly two acres are completed - they will be decided into sites & will be disposed off by public action
4	Sale proceeds of smuggled goods	25/-		25-0-0		
6	Fees and revenue from educational institutions—					
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughter houses—					
	Income from markets	430/-	190-5-4	300-0-0	296-0-0	Raised as per Sales held on 10 b/w.
	Income from Shandies ~~slaughter houses~~	720/-	305-0-0	600-0-0	487-2-0	Raised as per Sales held on 10 b/w
	Total 6	1150/-	495-5-4	900-0-0	783-2-0	

B Statement showing details of estimates of receipts for the year 194 –194 – *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947 Actuals upto the end of April 1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
7 Fees and revenue from tramway July stone carts	700/-	85-0-0	400-0-0	399-9-0	Raised as per Sales held
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots Silk chankas	1000/-				The licensing System on Silk chankas will be introduced during the next year The Council proposed nearly 1000 chankas remaining in the town The income of license fee will be expected 1000/- Rs @ 1-00 each chanka Hence proposed
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	60/-	60-0-0	150-0-0	70-0-0	Reduced as per Sales held on 1a 6/47
Beef stalls					
Erection of pendals	5/-	1-8-0	5-0-0	1 12-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
~~Tobacco~~ Hotel license fees	50/-	59-8-0		58-0-0	Hotel licensing System has been introduced in this Municipality from the year 1945-46 Vide Municipal resolution No 7 Dt 26-3-46
Total 9	1115/-	121-8-0	155-0-0	129-12-0	
10 Other fees—					Hence proposed
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	50/-	✓			100-0-0	296-7-11	The Council reduced the income in their meeting held on 29/6/47 as the fixed deposit of Rs 2000/- has been credited to the SB account
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fruit stones Votive gift		✓	4-0-0				
	Sale of unserviceable articles	20/-	✓			20-0-0		
	Miscellaneous						2-0-0	
	Total 15	20/-		4-0-0		20-0-0	2-0-0	
	Total C	6290/-		822-3-5		4638-0-0	1645-9-11	
D	Grants and Contributions—							
	From Government—							
	For road repairs		✓					
	For sanitary purposes							
	For educational purposes	2437-8-0 ✓						The District Board Kolar have promised to contribute a sum of Rs 1200/- annually and permanently towards the recurring expenditure for the maintenance of the High School. Hence this is included hereby and nearly 40 Students are studying with one Section in I year class from the year 1947-48. The School fees of each Student Rs 3-7-0 per month. The school fees expected during this year will be Rs 3-7-0 × 40 × 9 = 1237-8-0 for nine months.
	Primaiya's Chattram feeding charges	960 ✓ I-1 car						
	Total 1	1500 + 1 car				2000		
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds—General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road Sringeri Mutt							
	Total 3							From Districts Board = 1200-0-0
	Tot D	2437-8-0						School fees = 1237-8-0
								Total Rs = 2437-8-0

6898

Statement showing details of estimates of Receipts for the year 191 --194 —*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947 A Actuals upto the end of March 1947.	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries		120-0-0		124-4-9	
Other items (to be specified) recovery of court Costs	50/-	60-0-0		17-13-0	newly included as per actuals of 46-47
Recoveries of overpayment of previous years					
Total I	50/-	180-0-0		142-1-9	
II Public debt—					
1 Loans Edu cess	500/-		450-0-0	427-13-4	
2 Deposits	500/-	100-0-0	400-0-0	441-12-0	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1000/-	100-0-0	850-0-0	869-9-4	
Total Receipts	23647-8-0	5845-12-4	16000-0-0	13120-2-7	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[N B —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194 (Actuals upto the end of April 47)	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	450/-	471-0-0	450-0-0	453-2-0	One clerk on Rs 25/- & one peon on Rs 10/- = 35 x 12 = 420 + 30 = 450 Rs
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Bearers Local allowance	4320/-		2880-0-0		D.A. for 30 employees @ 12/- P.M.
(b) Travelling allowance	20/-	31-15-0	20-0-0	24-5-6	30 x 12 x 12 = 4320/-
(c) Contingencies	60/-	50-0-0	60-0-0	60-0-0	
(d) Furniture	200/-		200-0-0		
(e) Stationery supplied by Local Government Stationery Depot	50/-	11-3-0	50-0-0	5-0-0	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947 (Actuals upto the end of April 1947)	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Audit charges	35/-		35-0-0	26-4-0	
Purchase of books and journals	50/-	11-1-3	50-0-0	41-1-9	
Book binding charges					
Postage charges	5/-	1-0-0	5-0-0	1-7-0	
Telegram charges	5/-		5-0-0	2-10-0	
Printing charges	50/-		100-0-0		Reduced
Advertisement charges	25/-		25-0-0		
Clothing charges	100/-	84-1-0	100-0-0	99-4-10	
Belts and badges	20/-		20-0-0		
Total (*f*)	290/-	96-1-3	340-0-0	169-6-1	
Total 2	5390/-	601-14-3	4000-0-0	253-11-7	
Total 1	5390/-	601-14-3	4000-0-0	253-11-7	
II Collection—					
I Octroi—					
(*a*) Establishment					Octroi Mutsaddi on Rs 15/- one peon on Rs 10/-
Permanent	492/-	431-4-0	300-0-0	431-8-0	Two Octroi Watchmen is transferred from Temporary establishment to permanent establishment as the same was got Sanction by Govt as per Govt order No
Temporary		204-0-0	192-0-0	201-0-0	
Revision of Establishment	72/-		72-0-0		
Total (*a*)	564/-	635-4-0	564-0-0	632-8-0	pay of O H to be raised by Rs 3/- & that of peons by Re 1/- each
(*b*) Commission					

A—Abstract estimates of Revenue and Expenditure for the year 194 --194

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	13600/-	14623/-	18400/-	16309/-	7-5		A— General Administration	1769/-	1586/-	5195/-	1609-13-7		
							B Public Safe y	2090/-	1393/-	2085/-	1662-15-0		
B Realization under special acts	270/-	120/-	115/-	153-6-6			C Public works carried out by P W D	2000/-		2000/-			
C Revenue derived from Municipal property and power apart from taxation	6290/-	822/-	4635/-	1645/-	9-11		D Do by Civil Dept	6000/-	2009/-	4300/-	527-0-0		
							E Public Health convenience	4688/-	5729/-	4593/-	6424-1-0		
D C nts of contributions	2437-8-0						F Public Instruction	4390/-	200/-	4907/-	95-0-0		
							G Contributions and grants in aid (Private)	200/-	153/-	200/-	53-0-0		
E Ms cellaneous	50/-	180/-		142-1-9			H Miscellaneous	135/-	159/-	110/-	246-0-0		
F Public Debt	1000/-	100/-	850/-	889-9-4			I Public Debt	1000/-	100/-	900/-			
Total Receipts	23647-8-0	5945/-	16000/-	13128-2-7			Total Expenditure	22272/-	11329/-	19873/-	10611-13-7		
Opening Balance 1946	7319-0-0	12007/-	11148/-	10324-5-4			Closing Balance	3694-8-0	6523/-	7275/-	12832-10-4		
Grand Total	30966 8-0	17852/-	27148/-	23444-7-11			Grand Total	30966 8-0	17852/-	27148/-	23444-7-11		

President
Town Municipal Council
Sidlaghatta

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947 Actuals upto the end of April 1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
A Municipal Rates and Taxes—					It is proposed to levy the tax on Sugar @ 0-1-0 and the tax on Jaggary @ 0-1-0 per Maund the income under octroi head is anticipated Rs 4250/- on Sugar and Rs 800/- on Jaggary
1 Octroi	5000/-	3107-11-8	4000-0-0	4467-5-5	
2 Taxes on buildings and lands	6000/-	1515-6-3	4500-0-0	4443-6-3	
3 Taxes on vehicles and animals Carts	500/-		300-0-0	320-0-0	Taxes on new, repairs, and improved buildings has been levied Hence raised
4 Taxes on professions and trades					The actuals of 46-47 upto the end of April on Buildings & lands are very low as there is no Bill Collector Since 4 months
Tolls and ferries					
6 Water tax					
7 Lighting tax	1000/-		900-0-0	859-11-9½	Mr. Municipal Shanbhag was been entrusted to this work He is collecting the taxes satisfactorily
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	500/-		400-0-0	91-0-0	Raised by the Council
(b) Oil mill tax Bycycles —	600/-		300-0-0	128-0-0	Raised by the Council
(c) Cart tax					Raised by the Council
Total 9	1100/-		700-0-0	219-0-0	
10 Other taxes (to be specified)					
Total A	13600/-	4623-1-11	10400-0-0	10309-7-5	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass 10	200/-	60-5-0	80-0-0	106-10-0	
Sale of stray cattle 20	40/-	45-0-0	5-0-0	31-0-0	The income raised as per actuals of
Refund of feeding charges 30	30/-	15-0-0	30-0-0	15-12-6	45 46 & 46-47
Other items					
Total	270/-	120-5-0	115-0-0	153-6-6	

(b) Langarkhanas—							
Money doles Red cross Society	5/-				5-0-0		
Clothing charges							
Total (b)	5/-				5-0-0		
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified) Victory day Celebaration						250-00	
Total 4	5/-				5-0-0	250-00	
5 Other items (to be specified) Town improvement charges during H.H The Maharaja of Mysore visit			109-3-0				
Expenditure of previous years adjusted in the current year							
Total H	135/-		159-3-0		110-0-0	250-0-0	
1 *Public Debt*—							
1 Loans Education cess	500/-				500-0-0		
2 Deposits	500/-		100-0-0		400-0-0		
3 Advances							
4 Other items (to be specified)—							
New extension charges (Bangalore City)							
Stock debits							
Total 1 Public Debt	1000/-						
Total Expenditure	27272/-		11330-14-3		19873-0-0	10611-13-7	

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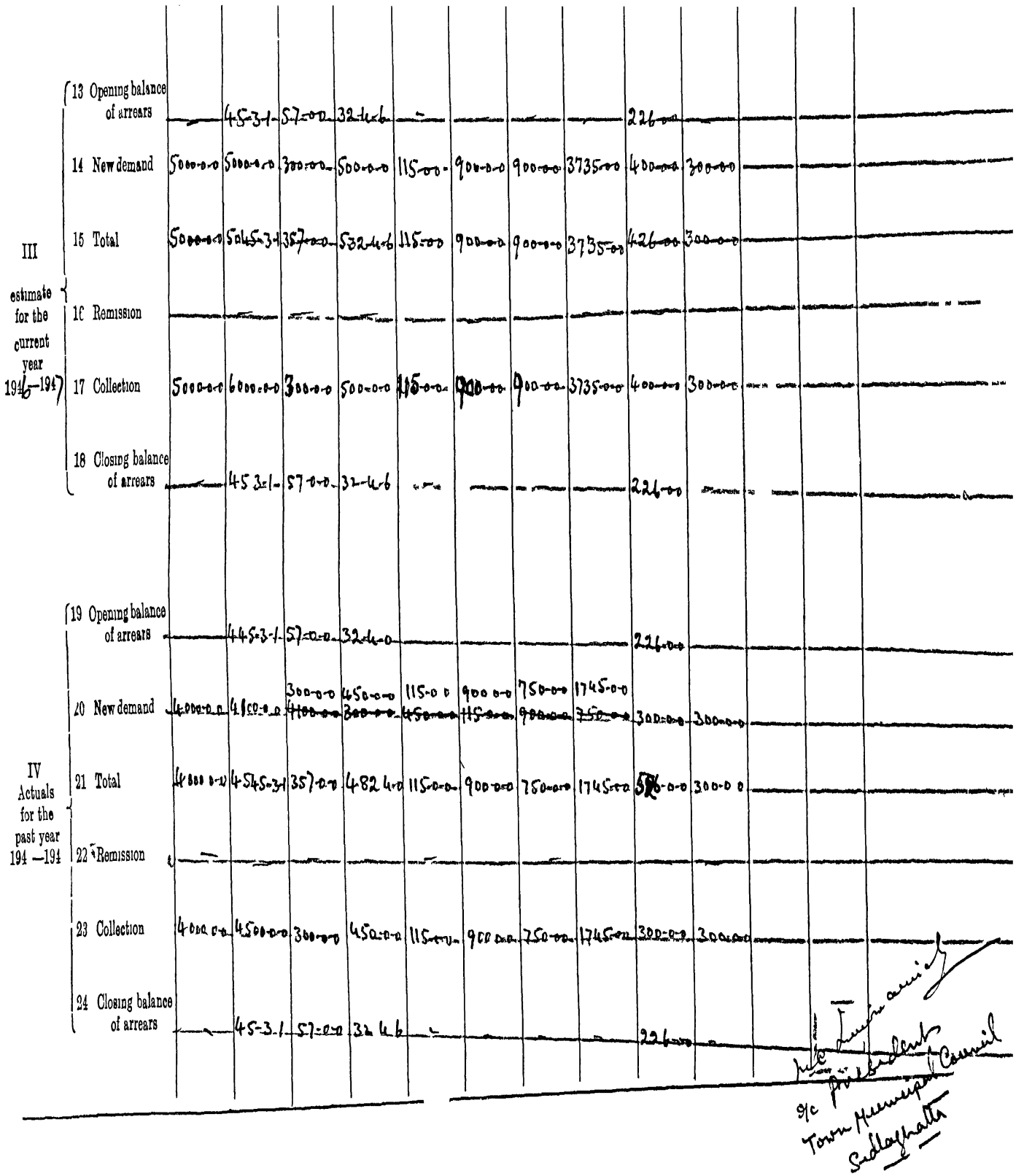
Vice-President
Town Municipal Council
Bangalore

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Cotroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax Market / mutton stall	Lighting tax	Special sanitary cess Municipal-ground	Shop tax	Oil mill tax Cart tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears		4533-1	57-0-0	324-6					226-0-0				
	2 and	5000-0-0	6000-0-0	600-0-0	500-0-0	270-0-0	1210-0-0	1000-0-0	8067 8-0	500-0-0	500-0-0			
	3 Total	5000-0-0	6045-3-1	657-0-0	5324-6	270-0-0	1210-0-0	1000-0-0	8067-8-0	726-0-0	500-0-0			
	4 Remission													
	5 Collection	5000-0-0	6000-0-0	600-0-0	500-0-0	270-0-0	1210-0-0	1000-0-0	8067-8-0	500-0-0	500-0-0			
	6 Closing balance of arrears		45-3-1	57-0-0	32-4-6					226-0-0				
II Revised estimate for the current year 1946—1947	7 Open balance of rears													
	8 w demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													


III
estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears
5000-0-0
5000-0-0
300-00
500-0-0
115-00
900-0-0
900-0-0
3735-00
400-0-0
300-0-0
5000-0-0
5045-3-1
357-0-0
532-4-6
115-00
900-0-0
900-0-0
3735-00
426-0-0
300-0-0
5000-0-0
6000-0-0
300-0-0
500-0-0
115-0-0
900-0-0
900-0-0
3735-0-0
400-0-0
300-0-0
45 3-1
57-0-0
32-4-6
226-0-0
4000-0-0
4500-0-0
300-0-0
450-0-0
115-0-0
900-0-0
750-0-0
1745-0-0
300-0-0
300-0-0
4000-0-0
4545-3-1
357-0-0
482-4-0
115-0-0
900-0-0
750-0-0
1745-0-0
300-0-0
300-0-0
4000-0-0
4500-0-0
300-0-0
450-0-0
115-0-0
900-0-0
750-0-0
1745-0-0
300-0-0
300-0-0
45-3-1
57-0-0
32-4-6
226-0-0
Secretary
Town Municipal Council
Sattankulam

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948 and that for 1946–1947

Head of account	Designation	For the year 194 –194 Number	Rate	194 –194 Number	Rate	Authority for variation
1	2	3	4	5	6	7
	Municipal Clerk	1	25-1-40	1	25-1-40	
	office-peon	1	10/-	1	11/-	
	active Mehtarde	1	15/-	1	18/-	
	active peon	1	10/-	1	11/-	
	active watchmen	2	8/-	2	9/-	
	Vaccinator	1	15/-	1	18/-	
	Gardener	1	7/-	1	8/-	

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Sd/- Illegible
Vice President
Town Municipal Council
Siddaghatta

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under medical relief for the year 194 —194 .

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

from Fees actuals	1238	0	0
3. Government grant towards maintenance	960	0	0
3. District Board grant for initial equipment	2000	0	0
4. -do- by Government	1500	0	0
5. Non recurring charges by the Dist Board	1200	0	0
Total	6898	0	0

The income from other items are normal and may be accepted with the above modifications the total income from the year 1947-48 may be fixed up at Rs. 23647/-as noted below:-

A. Municipal Rates and Taxes	12600
B. Realisations under Spl Acts	150
C. Revenue derived from Pl Property	5290
D. Grants and Contributions	6898
E. Miscellaneous	50
F. Public Debt	1000
Total	Rs. 25988

EXPENDITURE:-

The total expenditure proposed by the council is Rs. 27272/- as against the total actual expenditure of Rs. 11327/- in the previous year. The expenditure is distributed below:-

	Budget 47-48	Sanctioned 46-47	Revised 46-47.
A. General Administration	6769	1586	5195
B. Public Safety	2090	1393	2085
C Public Works by P.W D	2000	-	2000
D. -do- Civil Dept.	6000	2009	4300
E. Public Health convenience	4683	5729	4599
F. Public Instructions	4390	200	490
G. Contributions	200	153	200
H. Miscellaneous	135	159	110
I. Public Debt.	1000	100	900
Total Rs	27272	11329	19879

Under "A General Administration" the pay and dearness allowance of the Municipal Staff, Contingencies, Furniture, Clothing and Commission for Mohatarga Chanbhoos have been provided The amount provided for expenditure are all normal and may be accepted. The increase in the expenditure under this head is due to the reason that the expenditure under dearness allowance in respect of all the Municipal Employees has been included under this item only.

The expenditure of Rs. 2065/- provided under public safety is based on the sanctioned estimate for the previous year and may be accepted The provision of Rs. 2000/- made for original works to be carried out by the Public Works Department, may be allowed

D. Public Works carried out by Civil Departments- have provided a sum of Rs. 6000/- a sum of Rs. 4000/- for r and Rs 2000/- for acquisition charges. The item of Rs. 4000 for repair works is reduced to Rs. 2000/- only in view of the h expenditure required for the maintenance of the newly established High School.

E. Public Health and Conveniences:- Under this head the expendit required for purchase of dust bins, disinfection, plague and cholera charges, maintenance charges of L.F. Dispensary and Veterinary Dispensary, contribution to Ayurvedic Dispensary, and Radio allowan and repairing charges The allowance should not be disbursed until previous sanction is obtained. The expenditure is normal and may be allowed.

F Public Instructions:- The Council have provided an expenditure of Rs. 4390/-. This includes expenditure required for the maintenance of the High School, Canteen expenditure, Scholarships and for the medical inspection of Schools. Expenditure for canteen and scholarships should not be paid without obtaining sanction of competent authority. The High School expenditure provided by the Council is a poor estimate and the expenditure of Rs. 3900/- may be increased to Rs 6898/- which has been the receipts taken under the receipts towards the High School.

The other expenditure provided are reasonable and are approved. The total expenditure for the year after the above modifications may be fixed at Rs 27272 + 998 =28270. as +2998 -2000 +998

The financial position of the Municipality will be as follows:-

	Opening Balance	Rs. 9470/-
18488 normal 8500 special	Receipts	25988/-
25988	Total	35458/-
15450 normal 12320 special	Expenditure	28270/-
28270	Closing balance	7188/-

The normal expenditure is less than the normal receipts and the prescribed closing balance has been maintained There are no loans to be discharged by the Municipality. The Municipality has an investment of Rs. 2500 in Government Savings Bank. The Municipal Council

[redacted] ways and [redacted]ans of improving the resources of the [redacted]unicipality and should expedite the proposals regarding the levy of octroi on Sugar. The full anticipated income under all the he ds should be realised and the contributions due by the Municipalit should be discharged promptly.

NS.2.

Sd/- George Matthan,
Deputy Commissioner, Polar Dist

H.N. Gonds Davies
for Dy Commissioner
Kerala

16/16 was

Form 15
47-48

Registered post

To,

The Deputy Commissioner
Kolar District
Kolar

Office of the President,
Town Municipal Council
Siddaghatta Dt 18 7 47

Sir,

I beg to enclose herewith the Budget Estimates of Siddaghatta Municipality in duplicate for the year 1947-48 duly approved by the Municipal Council in their meeting held on 29th June 1947 for favour of kind perusal and obtaining the sanction of government thereto

RP 08
Siddaghatta
1685

26 JUL 1947

I beg to Remain
Sir
Your most obedient servant,
M C Lingaraj
V/C President
Town M C Siddaghatta
18 7 47

copy of the Adjourned Meeting proceedings held by the Town Municipal Councellors in the Taluk office, Sidlaghatta
on 29 6 47

Sl No	Name of candidates	present	absent
1	Messrs. M.C. Munisamaraju Jc Amildar president	p	
2.	" K.N. Vaduvaan, Sub-Asst Surgeon		A
3.	" B.C.K. Murthy, P.W.D. Sub-Overseer		A
4.	" M. Abdul Gaffoor Sahb		
5	" Ghouse Sahib		A
6.	" P. Nagappa	p	
7)	" Malige Munisampanah	p	
8.	" K.S. Mahomed Shareef	p	
9.	" A R Kaleel	p	
10.	" M. Venkatarayappa		A
11.	" B. Virupakshappa	p	
12.	" T. Venkatarayappa	p	
13.	" M. Ramakrishnaa Rao		A
14.	" D. Aswathanarayanaiah		A
15.	" S. Rajanekaran Secretary	p	
16	" T. Venkatappa B.S.C.		A
17	" V. Lakshammarayanaa Rao		A
18	" T.L. Gundappa.		A
19.	" C.R. Narayanaa Swamy		A
20	" Ryasappa.	p	
21	" Gangappa.		A

Subject	Resolution
1) 47-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಿಕೆ "Draft Budget Estimate" ನ್ನು ಪರಿಶೀಲಿಸಿ ಸಾರ್ವಜನಿಕರಿಗೆ ಪ್ರಕಟಿಸುವ ಬಗ್ಗೆ	47-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಿಕೆ Draft Budget Estimate ನ್ನು ಪರಿಶೀಲಿಸಿ ಅಭಿಪ್ರಾಯ ಸಲ್ಲಿಸಲು ಮತ್ತು ಸಾರ್ವಜನಿಕರಿಗೆ ಪ್ರಕಟಿಸುವಂತೆ ಮಾನ್ಯ ಕಂ॥ ಮು॥ ಪ್ರಾ॥ ಪರಿಷತ್ತು ಸಿದ್ಧಪಡಿಸಿದೆ

PTO

PTO

(Sd.) M e. Munusamy
d/e president
29 7 47

"True copy"
M e d Munusamy
1/e president
T M.e. Siddarghattu
18 7 47

Opening balance Rs 9470

Receipts 25,988

Total Rs 35,458

Expenditure " 28,270

Closing balance Rs 7,188

The ~~normal~~ expenditure is more than the ~~normal~~ income during the year & the prescribed Closing balance has been kept up Ways & means should be devised to improve the finances of the welfare Contributions due to the several Depts of Govt should be arranged to be paid as & when they fall due Steps should be taken to realise the full anticipated income under all the heads.

New & enhanced provisions allowed under certain items of the expenditure side should not be.

utilised without obtaining
the previous sanction
of the Competent authority

8/11/47
Secy to Govt
Rev Deptt
U/68
8/11/47

To The Dy. Commr, Kolar Dt
The Comptroller to Govt